

## VALUATION – INVENTORY

### SUMMARY INVENTORY OF VALUATION 2012

Land - Improved and Unimproved	\$ 164,350,437.00
Buildings	293,521,200.00
Gas Pipe Line	9,753,700.00
Electric Lines & Poles	5,073,400.00
Water Company	160,800.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$472,859,537.00
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Blind Exemptions (6)	90,000.00
Elderly Exemptions (13)	930,600.00
Physically Handicapped Exemption (1)	10,752.00
Disabled Exemption (7)	544,900.00
Certain Disabled Veteran (1)	362,700.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$470,920,585.00
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Amount of Taxes Exempted to Blind (6)	2,146.00
Amount of Taxes Exempted to Elderly (13)	22,251.00
Amount of Taxes Exempted to Physically Handicapped (1)	257.00
Amount of Taxes Exempted to Disabled (7)	13,029.00
Amount of Taxes Exempted to Certain Disabled Veteran (1)	8,672.00
Amount of War Service Tax Credit (152)	82,300.00

Number of Inventories Distributed	Abolished in 1993
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#### STATEMENT OF APPROPRIATION

#### TAXES ASSESSED FOR 2012 AND TAX RATE

Executive	\$ 189,209.00
Election, Registration & Vital Statistics	76,606.00
Financial Administration	174,832.00
Legal Expenses	33,754.00
Personnel Admin. (FICA, Retirement)	130,000.00
Planning and Zoning	50,348.00
General Government Buildings	121,012.00
Cemeteries	13,450.00
Insurance	80,062.00
Police Department	645,619.00
Police Services	3,500.00
Fire Department	192,025.00

Building Inspector & Other Inspections	95,952.00
Emergency Management	38,890.00
Code Enforcement Officer	15,000.00
Highways & Streets	345,371.00
Street Lighting	15,680.00
Solid Waste Disposal	420,128.00
Health Officer, Fees	12,200.00
West Nile Virus	35,000.00
General Assistance	25,474.00
Recreation	39,240.00
Library	108,153.00
Cable NCAT-20	5,500.00
Care of Trees	4,000.00
Conservation Commission	3,750.00

A Safe Place	2,000.00
Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	1,800.00
New Hampshire SPCA	750.00
Rockingham Meals on Wheels	1,373.00
Rockingham Community Action	5,000.00
Seacare Health Services	2,000.00
Vic Geary Center	2,700.00
Sexual Assault Support Services #34	550.00

Senior Citizens – Recreational Programs and Trips #21	3,500.00
Highway Block Grant - non-lapsing 2017 #12	91,295.00
Fire Apparatus & Equipment #9	50,000.00
Solid Waste Disposal #14	60,000.00
Willow Grove Cemetery - Lawn Restoration #16	2,600.00
Merrimac Road, Land & Buildings - Promissory Note #6	800,000.00

TOTAL APPROPRIATIONS	\$	3,912,070.00
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LESS ESTIMATED REVENUES AND CREDITS

Land Use Change Tax	36,937.00
Timber Tax	3,948.00
Interest & Penalties on Delinquent Taxes	77,000.00
Excavation Tax	27.00
Business Licenses & Permits	47,900.00

Motor Vehicle Permit Fees	690,000.00
Building Permits	82,250.00
Other Licenses, Permits & Fees	2,500.00
From Federal Government – FEMA	35,650.00
Meals & Rooms Tax Distribution	207,959.00
Highway Block Grant	90,842.00
Other (RR Tax, State Aid, Mosquito Control)	54.00
From Other Governments – Emergency Management	16,000.00
Income From Departments	4,922.00
Other Charges Bad Check Penalties & Fees	65.00
Sale of Municipal Property	-
Interest on Investments	1,500.00
Cable Franchise, Forest Fires, Refunds	119,895.00
From Special Revenue Funds #14	60,000.00
Proceeds from Long Term Bonds and Notes #6	800,000.00
 Fund Balance (To Reduce Taxes)	 281,623.00
 TOTAL REVENUES AND CREDITS	 2,559,072.00
 Town Appropriations	 1,467,068.00
School Appropriations	8,236,435.00
State Education Taxes	1,065,704.00
County Taxes	455,432.00
 TOTAL PROPERTY TAXES ASSESSED	 11,224,639.00
 Deduct: War Service Credits	 82,300.00
 TOTAL PROPERTY TAX COMMITMENT	 11,142,339.00

Approved by Department of Revenue Administration  
2011 Sales Ratio was 110.3%

2012 Tax Rate - \$23.91 per \$1,000.00  
2012 Sales Ratio - Will be set by DRA in early 2013

Municipal	\$ 3.11
County	0.97
School (State)	2.34
School (Local)	17.49
Total	<b>\$23.91</b>